



# Town of Gilbert, Arizona Action Plan 2015-2016 Substantial Amendment

## Executive Summary

The purpose of the Annual Action Plan is to update the Five Year Consolidated Plan and to provide the Town with a basis for assessment through the Consolidated Annual Performance and Evaluation Report (CAPER). This is a Substantial Amendment to the Town of Gilbert's Fiscal Year 2015-2016 Annual Action Plan and describes the activities it will undertake utilizing Fiscal Year 2015-2016 Community Development Block Grant funds (CDBG).

The Town of Gilbert is an entitlement city that annually receives a direct allocation of CDBG funds, which is used to support a variety of programs and activities, including Emergency and Minor Home Repair, Infrastructure, and Public Facility Improvements. In Fiscal Year 2015-2016, Gilbert received \$829,797 in CDBG funds.

The Town of Gilbert is a participating jurisdiction that receives HOME entitlement funds through the Maricopa County HOME Consortium. Maricopa County serves as a lead agency for the HOME program administration for the Consortium member Cities of Avondale, Chandler, Tempe, Glendale, Peoria, Scottsdale, Surprise, the Town of Gilbert, and Maricopa County. The funds assist the Town in carrying out the Town's affordable housing strategies. Gilbert received \$184,680 in HOME funds for Fiscal Year 2015-2016.

The Town of Gilbert hereby proposes to substantially amend the approved Community Development Block Grant (CDBG) and HOME Program Action Plan for Fiscal Year 2015-2016 and reallocate funding as follows:

### CDBG 5 Year Plan - Funding Expenditures & Timeline

Total CDBG funding allocation per year: \$829,797

	Year 1 (15'-16')		Year 2 (16' - 17')		Year 3 (17'-18')		Year 4 (18'-19)		Year 5 (19'-20')	
<b>Administrative Costs</b>	\$165,959	20%	\$165,959	20%	\$165,959	20%	\$165,959	20%	\$165,959	20%
<b>Emergency and minor home repair program</b>	\$250,000	30.10%	\$250,000	30.10%	\$250,000	30.10%	\$250,000	30.10%	\$250,000	30.10%
<b>Heritage District Water/Sewer Replacement</b>	\$413,838 (\$413,838)*	49.9%	\$413,898	49.9%	\$70,838	8.6%				

Gilbert Wellness & Resource Center	\$413,838*	49.9%								
Fire Equipment					\$343,000	41.3%				
Eligible Area Park Improvements							\$413,898	49.9%		
ADA Compliance Improvements									\$238,838	28.7%
Page Park Improvements									\$175,000	21.2%
<b>Total</b>	<b>\$829,797</b>	<b>100%</b>	<b>\$829,797</b>	<b>100%</b>	<b>\$829,797</b>	<b>100%</b>	<b>\$829,797</b>	<b>100%</b>	<b>\$829,797</b>	<b>100%</b>

*\*Indicates either new funded activity or change in the funded amount of a previously approved activity.*

#### **Proposed CDBG funded Facility Improvement**

The Town of Gilbert proposes reallocating \$413,838 in Community Development Block Grant funding to renovate a Town-owned facility, Page Park Center, to be utilized as a community wellness and resource facility.

The new Gilbert Wellness & Resource Center will provide medical, dental and resource center services for uninsured, underinsured and low-income adults and children. The Center will be implemented in phases, with the first being a family resource center offering a one-stop shop for families to receive classes, resources, referrals, and benefit enrollment education. Second phase services include preventative oral health, diabetes education and management, immunization clinic, children's vision and hearing screening clinic and community health education and support groups, basic behavioral health services through counseling and support groups, basic medical services such as well checks, sports physicals and minor illnesses/injuries and regularly scheduled workshops on workforce readiness and employment support services.

Proposed phase I budget renovations include:

Fiscal year 2015-2016 CDBG funds:	\$413,838
Fiscal year 2014-2015 CDBG rollover funds:	<u>\$ 81,600</u>
Total budget:	\$495,438

#### **Heritage District Water and Sewer Replacement**

The Town of Gilbert will still complete the Heritage District Water and Sewer Replacement program as proposed during Fiscal Year 2015-2016. However, Fiscal Year 2014-2015 CDBG funds will be utilized to complete Phase I of the project, therefore allowing Fiscal Year 2015-2016 CDBG funds to be utilized for the Gilbert Wellness and Resource Center project.